



Louisville Metro

Capital Improvement Program

Fiscal Year 2005 - 2006

AGENCY: Metro Solid Waste Management Services

PROJECT TITLE: Litter Abatement Project

PROJECT NUMBER: 86

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The 2002 session of the Kentucky General Assembly created a program called the Kentucky Pride Fund. This fund provides monies to counties for litter abatement activities. Each county's allocation is based on a formula that takes into account the percentage of road miles and population of each county. The funding is restricted to litter abatement activities with an emphasis on cleanup of roadside litter. To be eligible for the funding counties/cities must commit to a minimum of three litter cleanup projects on public roads each year. The Litter Abatement Project for Metro Louisville is being developed by a Steering Committee chaired by Brightside. Responsibility for funding eligibility, disbursement and reporting is assigned to the Waste Management District division of the Metro Solid Waste Management Department by the state of Kentucky.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	530,200	367,000					897,200
Federal CDBG							-
Other							-
TOTAL	530,200	367,000	-	-	-	-	897,200

PROJECT COST	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment	20,000						20,000
Personnel	510,200	367,000					877,200
Professional Services							-
Other							-
TOTAL	530,200	367,000	-	-	-	-	897,200



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Metro Solid Waste Management Services

PROJECT TITLE: Cart Program

PROJECT NUMBER: 87

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project is for purchase of 2,380 additional carts @ \$42 each = \$100,000. The Cart Program has been fully operational since August 2003. The carts are warranted for 10 years, except for those carts that are damaged intentionally due to fire or abuse. Some carts are lost or stolen; others disappear when homeowners move. Additional carts are needed for newly constructed homes and for new homeowners.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT COST	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		100,000					100,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Metro Solid Waste Management Services

PROJECT TITLE: Bulk Waste Locker Room Renovation

PROJECT NUMBER: 88

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The restroom and locker room facilities for the union field staff in the Bulk Waste Division are over 25 years old and in disrepair. This is the area where the hourly personnel assemble for assignments, change out of their street clothes and clean up after their shift is over. The restroom facilities are out of date and most are inoperable. The shower facilities are totally inoperable and the assembly area is too small for the number of personnel assigned. This project will renovate and install new fixtures in the rest rooms and shower facilities. An adjacent unused truck bay will be renovated to expand the assembly area.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		135,000					135,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	135,000	-	-	-	-	135,000

PROJECT COST	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		135,000					135,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	135,000	-	-	-	-	135,000